

RESOLUTION NO. 24-05

A RESOLUTION ESTABLISHING THE FISCAL YEAR 2025 BUDGET FOR THE CITY OF SMITHFIELD, UTAH:

WHEREAS, be it ordained by the City Council of Smithfield, Utah that there be and hereby appropriated from the tax fund received from levies against all real and personal property within Smithfield City, and from all sources of revenue during the Fiscal Year 2025, as follows:

FISCAL YEAR 2025

GENERAL FUND

Revenue	\$12,654,440
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Expense:

Youth Council	\$6,075
Court	85,000
Administration	441,442
Election	0
Planning	251,847
Police	2,066,156
Streets	1,235,609
Public Works	63,537
Class "C" Road Funds	920,000
Central Dispatch	170,000
Parks	714,691
Civic Center	25,050
Celebrations	29,200
Senior Center	26,750
Youth Center	15,550
Historical Society	55,550
Library	494,652
Cemetery	137,600
To General Cap Improve	0
Fire	2,886,334
Park Impact Fees	0
Recreation	1,301,270
Golf Course	1,728,127

Total	\$12,654,440
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GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$30,000
Expense	\$20,818

WATER ENTERPRISE FUND

Revenue	\$3,219,823
Expense	\$3,563,302

SEWER ENTERPRISE FUND

Revenue	\$2,994,000
Expense	\$4,557,159

STORM WATER ENTERPRISE FUND

Revenue	\$1,120,800
Expense	\$2,133,854

SOLID WASTE ENTERPRISE FUND

Revenue	\$1,576,135
Expense	\$1,397,225

THEREFORE, BE IT RESOLVED, that this Resolution shall take effect July 1, 2024.

Approved and signed this 12th day of June, 2024.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Dana Lazcanotegui, City Recorder