

RESOLUTION NO. 23-07

A RESOLUTION ESTABLISHING THE FISCAL YEAR 2024 BUDGET FOR THE CITY OF SMITHFIELD, UTAH:

WHEREAS, be it ordained by the City Council of Smithfield, Utah that there be and hereby appropriated from the tax fund received from levies against all real and personal property within Smithfield City, and from all sources of revenue during the Fiscal Year 2024, as follows:

FISCAL YEAR 2024

GENERAL FUND

Revenue	\$11,209,760
Expense:	
Administration	\$378,592
Election	39,304
Court	70,000
Historical Society	5,000
Planning	235,480
Youth Council	5,575
Library	466,014
Fire	2,534,568
Police	1,813,042
Public Works	60,176
Cemetery	182,002
Class "C" Road Funds	715,000
Parks	490,213
Park Impact Fees	9,000
Streets	1,163,862
Central Dispatch	162,000
Recreation	1,142,711
Celebrations	25,200
Senior Center	25,850
Youth Center	13,500
Civic Center	25,000
Golf Course	1,647,671
To General Cap Improve	0
Total	\$11,209,760

GENERAL CAPITAL IMPROVEMENT FUND

Revenue	\$18,000
Expense	\$811,580

WATER ENTERPRISE FUND

Revenue	\$2,340,465
Expense	\$3,003,443

SEWER ENTERPRISE FUND

Revenue	\$2,527,000
Expense	\$3,452,900

STORM WATER ENTERPRISE FUND

Revenue	\$1,101,000
Expense	\$2,559,592

SOLID WASTE ENTERPRISE FUND

Revenue	\$1,428,900
Expense	\$1,377,203

THEREFORE, BE IT RESOLVED, that this Resolution shall take effect July 1, 2023.

Approved and signed this 14th day of June, 2023.

SMITHFIELD CITY CORPORATION

Kristi Monson, Mayor

ATTEST:

Justin B. Lewis, City Recorder